Air Force Contracting Information Systems (AFCIS)

FRB VTC 14 March 2001



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Hardware Upgrades/Enhancements

- All funding is through AFCIS for FY01-03
- Starting with FY04, MAJCOMS are responsible for funding desktop and laptop computers
- PC Life Cycle is four years
- We do not accept "brand name" requests
 - Use SSG BPA for all purchases
- Monitors will not be purchased under tech refresh unless great justification is provided
- Priority is to replace all IDP Systems First

FY01 Purchases

- PC Buys
 - Tech Refresh (Get Rid of IDPs)
 - New PCs for AMC
 - New Buys to satisfy manpower plus ups
- Tech Upgrade (Micron & IDP Servers) (Needed for V4.2)
 - Apps File Servers
 - Database IDP Servers
 - UPS Replacements/New UPS for Apps File Servers
- STATUS
 - 19 Servers bought and shipped
 - 56 More IDPs for DB to Replace, 73 Microns for SPS-I;
 Estimated Buy Date Apr 01
 - New Tape Drives bought for all systems
 - 1110 PCs bought so far; still need 3 sites to input their data to the tracking spreadsheet: Copenhagen, Stavenger, Vance estimate > 75 PCs total to buy
- Total Planned Expenditures for FY01 = \$5.05M

Old Configuration

EDA Application Server

Micron Client Pro 450



- single 450 MHz processo
- 384 Mbyte memory
- 18 Gbyte hard drive
- MS Word

OR

15 Users Or Less

Micron NetFrame 6200



- single 500 MHz processor
- 512 Mbyte memory
- Three 9 Gbyte hard drives
- MS Word

Greater than 15 Users

New Configuration

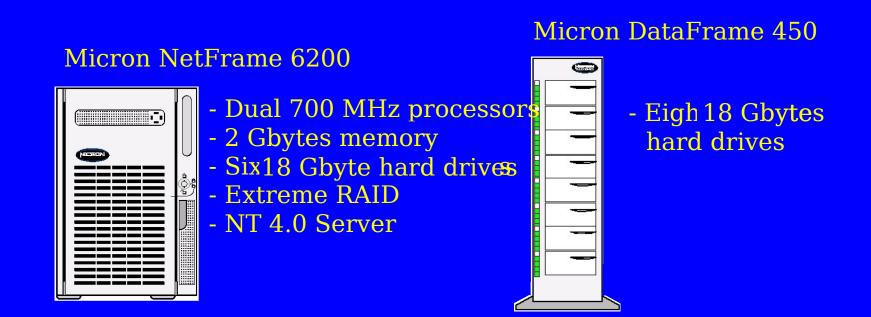
EDA Application Server & SPS-I Server Combined



- Dual 700 MHz processors
- 1 Gbyte memory
- Six 18 Gbyte hard drives (10k RPM)
- Read/Write CD
- MS Word

Waves 11-14 have this configuration in the Micron flavor; Waves 1-10 will have a similar configuration from a different manufacturer.

IDP Replacement Configuration



Greater than 100 Users

Waves 11-14 have this configuration in the Micron flavor; Waves 1-10 will have a similar configuration from a different manufacturer.

FY02 Purchases

- Tech Refresh/Meet V4.2 Requirements
- 34 Micron Database Servers
- May be able to get away with upgrades, can't determine until we get V4.2 for in-house testing and see what it really takes to run it
- 34 Uninterruptible Power Supply Replacements
- New Purchase MWS/Logistics Version 5.x Costs
- 13 Application Servers w/software
- 13 Database Servers w/software
- 13 UPS Systems for Servers
- Two Items
- Purchase may be in FY03 if V5.x suffers too many delays
- · Purchase may not happen at all if we centralize servers
- 2.600 PCs
- Total Planned Expenditures for FY02 = \$5.32M

FY03 Purchases

- Tech Refresh;
 - 800 Micron PCs (1999 purchase)
 - 200 Assorted PCs (1999/2000), bought by local PKs, not AFCIS
 - Some may only need memory upgrades
- Two Training Kits Refreshed
- Distribute Laptops from other Training Kits to MAJCOMs
- Total Planned Expenditures for FY03 = \$1.77M

Centralized vs Decentralized Servers

- Currently Operating in Decentralized Mode
 - Suitable for SPS V4.1x Architecture
- Base Contracting Data Available at Base—not susceptible to AF Network outages; if base LAN is up, you can get to the data
- Expensive to maintain; 105+ sites with Apps and DB Servers
- Takes out-of-hide manning at each unit to run
- Creates extra training needs

Centralized vs Decentralized Servers

- Looking at Centralizing Database Operations
 - Scale down to 3-5 locations
 - Much cheaper to maintain, both in terms of hardware replacement and software/hardware configuration management
 - V5.0 Architecture easily lends itself to Centralization
 - Puts 1102s back doing 1102 work instead of being SysAdmins
 - AF/SC is pushing to Centralize ALL Servers at MAJCOM level
 - Susceptible to AF Network outages; have to really work on Contingency of Operations plans, Service Level Agreements, etc.

4.1e Testing and PFX

- All S/W Write-Ups Corrected (excluding ABSS)
 - 23 S/W Write-Ups
 - 6 Documentation Write-Ups (2 Pending)
- ABSS Changes In Testing
 - 2 ABSS S/W Write-Ups
 - 1st SPS-I ABSS RC Returned for Rework
 - 4 Additional SPS-I S/W Write-Ups
 - ABSS Corrections Expected Week of 19 Mar
- 4.1E PFX Contest
 - Persons Who Guess The Date Closest To Real
 PFX Date Will Be Guaranteed To Win A Seat At
 The PFX

4.2 Testing

- PD2 Testing On-Going
- Participate in Upgrade Eval Mar 19-30
- SPS-I RC02 Integrated Test 2 Apr ?

Reduced AMS Support

- **PROBLEM:** Funding shortfall for AMS support
- PARTIAL SOLUTION:
 - Reduce on-site support IAW MAJCOM instructions
 - Transition from GSA contract to PMO contract
- **RESULT:** Estimated cost reduction of \$816K
- **FORECAST:** AFCIS has an estimated \$900K for AMS support for period Jan 2002 Sept 2002

Integrity@SPS Release Vote

- On Feb 23 the proposed Integrity release for 0.8b was sent out for review
- AQCK had requested we vote at this FRB on following:

Integrity@SPS Release

Vote

Requirement	Priority	Title
2000-0013	3	Link Documentation
2000-0025	2	DFAS Report — Identify Price Changes
2000-0033	2	DIGS/TIGS Report
2000-0041	1	Incorporated Summary Reporting Access Database
2001-0002	2	Add New Section to DFAS Report
2001-0004	2	Reporting Actions of Closed out Contracts
2001-0005	3	Update Program in .ini File
2001-0006	2	Activity Based Costing Report
2001-0008	3	Syntax Error in Award Validation